

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (309Q390001) I3 State Accounting System  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 228,822	\$ 228,822	\$ 228,822	\$ 228,822
Other Resources				
Balance Brought Forward (Approps)	20,356	8,695	0	0
Total Resources	<u>\$ 249,178</u>	<u>\$ 237,517</u>	<u>\$ 228,822</u>	<u>\$ 228,822</u>
Disposition of Resources				
ITS Reimbursements	\$ 240,483	\$ 0	\$ 0	\$ 0
IT Outside Services	0	237,517	228,822	228,822
Balance Carry Forward (Approps)	8,695	0	0	0
Total Disposition of Resources	<u>\$ 249,178</u>	<u>\$ 237,517</u>	<u>\$ 228,822</u>	<u>\$ 228,822</u>